

| Highways Maintenance Capital Works Programme 2021-22 |   |                       |                  |
|--|---|-----------------------|------------------|
| Allocations  | DfT Maintenance block allocation  | DfT                   | 582,000          |
|  | Incentive fund Band 3 Block   | DfT                   | 1,356,000        |
|  | <b>Total Maintenance</b>  |                       | <b>1,938,000</b> |
|  |   |                       |                  |
|  | <b>TOTAL</b>  |                       | <b>1,938,000</b> |
| <b>Cost Code</b>                                     | <b>Project</b>  | <b>Funding Source</b> | <b>Budget</b>    |
| 10022  | <b>LTP Maintenance - Bridges</b>  |                       |                  |
|  | Derby Road - Vehicle incursion  |                       | 50,000           |
| <b>Sub Total</b>                                     |   |                       | <b>50,000</b>    |
| 10155  | <b>LTP Maintenance - Principal Maintenance (Resurfacing / Reconstruction)</b> |                       |                  |
|  | St Andrews/Ferry Road, Tilbury  |                       |                  |
|  | Brentwood Road A128, Bulphan  |                       |                  |
|  | Clarence Road, Grays  |                       |                  |
|  | Dock Road, Little Thurrock  |                       |                  |
|  | Hogg Lane, Grays  |                       |                  |
|  | Marshfoot Road, C.S.M.  |                       |                  |
|  | Devonshire Road, Chafford Hundred   |                       |                  |
| Patching   | PRE-PATCHING  |                       |                  |
| Jointing   | JOINTING  |                       |                  |
| <b>Sub Total</b>                                     |   |                       | <b>550,000</b>   |
| 10156  | <b>LTP Maintenance - Classified (Resurfacing / Reconstruction)</b>            |                       |                  |
|  | South Hill, Horndon on the Hill   |                       |                  |
|  | Derby Road, Grays   |                       |                  |
|  | Mill Road, Aveley   |                       |                  |
|  | Southend Road, Corringham   |                       |                  |
|  | Station Road, West Tilbury  |                       |                  |
| <b>Sub Total</b>                                     |   |                       | <b>300,000</b>   |
| 10157  | <b>LTP Maintenance - Unclassified (Resurfacing / Reconstruction)</b>          |                       |                  |
|  | Shannon Way, Aveley   |                       |                  |
|  | Mayflower Road, Chafford Hundred  |                       |                  |
|  | Laird Avenue, Stifford Clays  |                       |                  |
|  | Giffords Cross Road, Corringham   |                       |                  |
|  | Whitmore Avenue, Stifford Clays   |                       |                  |
| <b>Sub Total</b>                                     |   |                       | <b>298,000</b>   |
| 10051  | <b>LTP Maintenance - Footway &amp; Cycleway Maintenance</b>                   |                       |                  |
|  | Windsor Avenue, Stifford Clays  |                       |                  |
|  | Bellmaine Avenue, Corringham  |                       |                  |
|  | Carnach Green, South Ockendon   |                       |                  |
|  | Arthur Street, Grays  |                       |                  |
|  | Brentwood Road, C.S.M.  |                       |                  |
|  | Hathaway Road, Grays  |                       |                  |
|  | Princess Margaret Road, East Tilbury  |                       |                  |
|  | Victoria Road, S.L.H.   |                       |                  |
|  | Long Lane, Stifford Clays   |                       |                  |
| <b>Sub Total</b>                                     |   |                       | <b>240,000</b>   |
| 10153  | <b>LTP Maintenance - Streetlighting</b>                                       |                       |                  |
|  | Boroughwide - Structural column replacement                                   |                       | 100,000          |
| <b>Sub Total</b>                                     |   |                       | <b>100,000</b>   |
| 10097  | <b>LTP Maintenance - Other infrastructure (drainage)</b>                      |                       |                  |
|  | Fairview, SLH   |                       |                  |
|  | Saladin Drive, Purfleet   |                       |                  |
|  | Burnley Road, W Thurrock  |                       |                  |
|  | Chestnut Avenue, Grays  |                       |                  |
|  | Riverview, C.S.M  |                       |                  |
|  | Mollands Lane, South Ockendon   |                       |                  |
|  | St Andrews, Tilbury   |                       |                  |
|  | Manorway, Coryton   |                       |                  |
| <b>Sub Total</b>                                     |   |                       | <b>150,000</b>   |
| 10180  | <b>LTP Maintenance - Traffic Signals</b>                                      |                       |                  |
|  | Spiral Roundabout Refurbishment   |                       |                  |
|  | PSTN removal phased programme (4G)  |                       |                  |
| <b>Sub Total</b>                                     |   |                       | <b>100,000</b>   |
| 10192  | <b>LTP Maintenance - Other Road Markings</b>                                  |                       |                  |
|  | Boroughwide   |                       | 50,000           |
| <b>Sub Total</b>                                     |   |                       | <b>50,000</b>    |
| 10141  | <b>LTP Maintenance - Other Safety Barriers</b>                                |                       |                  |
|  | Boroughwide   |                       | 100,000          |
| <b>Sub Total</b>                                     |   |                       | <b>100,000</b>   |
|  | <b>MAINTENANCE TOTAL</b>  |                       | <b>1,938,000</b> |